

MAJOR EVENT CONDO RENTALS

building one									
	RATES/NIGHT	AVG STAY	# OF UNITS	TOTAL REVENUE	BMS 8%	BMS 10%	BMS 12.5%	BMS 15%	BMS 20%
MARCH RACE									
1 Bedroom	\$ 1,000.00	3	13	\$ 39,000.00	\$ 3,120.00	\$ 3,900.00	\$ 4,875.00	\$ 5,850.00	\$ 7,800.00
2 Bedroom	\$ 1,500.00	3	22	\$ 99,000.00	\$ 7,920.00	\$ 9,900.00	\$ 12,375.00	\$ 14,850.00	\$ 19,800.00
3 Bedroom	\$ 2,000.00	3	5	\$ 10,000.00	\$ 800.00	\$ 1,000.00	\$ 1,250.00	\$ 1,500.00	\$ 2,000.00
TOTAL MARCH RACE				\$ 148,000.00	\$ 11,840.00	\$ 14,800.00	\$ 18,500.00	\$ 22,200.00	\$ 29,600.00
NHRA NATIONALS									
1 Bedroom	\$ 300.00	3	13	\$ 11,700.00	\$ 936.00	\$ 1,170.00	\$ 1,462.50	\$ 1,755.00	\$ 2,340.00
2 Bedroom	\$ 450.00	3	22	\$ 29,700.00	\$ 2,376.00	\$ 2,970.00	\$ 3,712.50	\$ 4,455.00	\$ 5,940.00
3 Bedroom	\$ 600.00	3	5	\$ 3,000.00	\$ 240.00	\$ 300.00	\$ 375.00	\$ 450.00	\$ 600.00
TOTAL NHRA				\$ 44,400.00	\$ 3,552.00	\$ 4,440.00	\$ 5,550.00	\$ 6,660.00	\$ 8,880.00
AUGUST RACE									
1 Bedroom	\$ 1,000.00	4	13	\$ 52,000.00	\$ 4,160.00	\$ 5,200.00	\$ 6,500.00	\$ 7,800.00	\$ 10,400.00
2 Bedroom	\$ 1,500.00	4	22	\$ 132,000.00	\$ 10,560.00	\$ 13,200.00	\$ 16,500.00	\$ 19,800.00	\$ 26,400.00
3 Bedroom	\$ 2,000.00	4	5	\$ 10,000.00	\$ 800.00	\$ 1,000.00	\$ 1,250.00	\$ 1,500.00	\$ 2,000.00
TOTAL AUGUST RACE				\$ 194,000.00	\$ 15,520.00	\$ 19,400.00	\$ 24,250.00	\$ 29,100.00	\$ 38,800.00
TOTAL building one				\$ 386,400.00	\$ 30,912.00	\$ 38,640.00	\$ 48,300.00	\$ 57,960.00	\$ 77,280.00
building two									
	RATES/NIGHT	AVG STAY	# OF UNITS	TOTAL REVENUE	BMS 8%	BMS 10%	BMS 12.5%	BMS 15%	BMS 20%
MARCH RACE									
1 Bedroom	\$ 1,000.00	3	8	\$ 24,000.00	\$ 1,920.00	\$ 2,400.00	\$ 3,000.00	\$ 3,600.00	\$ 4,800.00
2 Bedroom	\$ 1,500.00	3	32	\$ 144,000.00	\$ 11,520.00	\$ 14,400.00	\$ 18,000.00	\$ 21,600.00	\$ 28,800.00
3 Bedroom	\$ 2,000.00	3	12	\$ 24,000.00	\$ 1,920.00	\$ 2,400.00	\$ 3,000.00	\$ 3,600.00	\$ 4,800.00
TOTAL MARCH RACE				\$ 192,000.00	\$ 15,360.00	\$ 19,200.00	\$ 24,000.00	\$ 28,800.00	\$ 38,400.00
NHRA NATIONALS									
1 Bedroom	\$ 300.00	3	8	\$ 7,200.00	\$ 576.00	\$ 720.00	\$ 900.00	\$ 1,080.00	\$ 1,440.00
2 Bedroom	\$ 450.00	3	32	\$ 43,200.00	\$ 3,456.00	\$ 4,320.00	\$ 5,400.00	\$ 6,480.00	\$ 8,640.00
3 Bedroom	\$ 600.00	3	12	\$ 7,200.00	\$ 576.00	\$ 720.00	\$ 900.00	\$ 1,080.00	\$ 1,440.00
TOTAL NHRA				\$ 57,600.00	\$ 4,608.00	\$ 5,760.00	\$ 7,200.00	\$ 8,640.00	\$ 11,520.00
AUGUST RACE									
1 Bedroom	\$ 1,000.00	4	8	\$ 32,000.00	\$ 2,560.00	\$ 3,200.00	\$ 4,000.00	\$ 4,800.00	\$ 6,400.00
2 Bedroom	\$ 1,500.00	4	32	\$ 192,000.00	\$ 15,360.00	\$ 19,200.00	\$ 24,000.00	\$ 28,800.00	\$ 38,400.00
3 Bedroom	\$ 2,000.00	4	12	\$ 24,000.00	\$ 1,920.00	\$ 2,400.00	\$ 3,000.00	\$ 3,600.00	\$ 4,800.00
TOTAL AUGUST RACE				\$ 248,000.00	\$ 19,840.00	\$ 24,800.00	\$ 31,000.00	\$ 37,200.00	\$ 49,600.00
TOTAL building two				\$ 497,600.00	\$ 39,808.00	\$ 49,760.00	\$ 62,200.00	\$ 74,640.00	\$ 99,520.00
TOTAL MAJOR EVENTS RENTAL POTENTIAL				\$ 884,000.00	\$ 70,720.00	\$ 88,400.00	\$ 110,500.00	\$ 132,600.00	\$ 176,800.00

DRAG EVENT CONDO RENTALS

building one									
	RATES/NIGHT	AVG STAY	# OF UNITS	TOTAL REVENUE	BMS 8%	BMS 10%	BMS 12.5%	BMS 15%	BMS 20%
SUPER CHEVY									
1 Bedroom	\$ 200.00	2	13	\$ 5,200.00	\$ 416.00	\$ 520.00	\$ 650.00	\$ 780.00	\$ 1,040.00
2 Bedroom	\$ 300.00	2	22	\$ 13,200.00	\$ 1,056.00	\$ 1,320.00	\$ 1,650.00	\$ 1,980.00	\$ 2,640.00
3 Bedroom	\$ 400.00	2	5	\$ 2,000.00	\$ 160.00	\$ 200.00	\$ 250.00	\$ 300.00	\$ 400.00
TOTAL SUPER CHEVY				\$ 20,400.00	\$ 1,632.00	\$ 2,040.00	\$ 2,550.00	\$ 3,060.00	\$ 4,080.00
NHRA JR DRAGS									
1 Bedroom	\$ 200.00	5	13	\$ 13,000.00	\$ 1,040.00	\$ 1,300.00	\$ 1,625.00	\$ 1,950.00	\$ 2,600.00
2 Bedroom	\$ 300.00	5	22	\$ 33,000.00	\$ 2,640.00	\$ 3,300.00	\$ 4,125.00	\$ 4,950.00	\$ 6,600.00
3 Bedroom	\$ 400.00	5	5	\$ 2,000.00	\$ 160.00	\$ 200.00	\$ 250.00	\$ 300.00	\$ 400.00
TOTAL JR DRAGS				\$ 48,000.00	\$ 3,840.00	\$ 4,800.00	\$ 6,000.00	\$ 7,200.00	\$ 9,600.00
FUN FORD									
1 Bedroom	\$ 200.00	2	13	\$ 5,200.00	\$ 416.00	\$ 520.00	\$ 650.00	\$ 780.00	\$ 1,040.00
2 Bedroom	\$ 300.00	2	22	\$ 13,200.00	\$ 1,056.00	\$ 1,320.00	\$ 1,650.00	\$ 1,980.00	\$ 2,640.00
3 Bedroom	\$ 400.00	2	5	\$ 2,000.00	\$ 160.00	\$ 200.00	\$ 250.00	\$ 300.00	\$ 400.00
TOTAL FUN FORD				\$ 20,400.00	\$ 1,632.00	\$ 2,040.00	\$ 2,550.00	\$ 3,060.00	\$ 4,080.00
MOPAR THUNDER									
1 Bedroom	\$ 200.00	1	13	\$ 2,600.00	\$ 208.00	\$ 260.00	\$ 325.00	\$ 390.00	\$ 520.00
2 Bedroom	\$ 300.00	1	22	\$ 6,600.00	\$ 528.00	\$ 660.00	\$ 825.00	\$ 990.00	\$ 1,320.00
3 Bedroom	\$ 400.00	1	5	\$ 2,000.00	\$ 160.00	\$ 200.00	\$ 250.00	\$ 300.00	\$ 400.00
TOTAL FUN FORD				\$ 11,200.00	\$ 896.00	\$ 1,120.00	\$ 1,400.00	\$ 1,680.00	\$ 2,240.00
TOTAL building one				\$ 100,000.00	\$ 8,000.00	\$ 10,000.00	\$ 12,500.00	\$ 15,000.00	\$ 20,000.00
building two									
	RATES/NIGHT	AVG STAY	# OF UNITS	TOTAL REVENUE	BMS 8%	BMS 10%	BMS 12.5%	BMS 15%	BMS 20%
SUPER CHEVY									
1 Bedroom	\$ 200.00	2	8	\$ 3,200.00	\$ 256.00	\$ 320.00	\$ 400.00	\$ 480.00	\$ 640.00
2 Bedroom	\$ 300.00	2	32	\$ 19,200.00	\$ 1,536.00	\$ 1,920.00	\$ 2,400.00	\$ 2,880.00	\$ 3,840.00
3 Bedroom	\$ 400.00	2	12	\$ 4,800.00	\$ 384.00	\$ 480.00	\$ 600.00	\$ 720.00	\$ 960.00
TOTAL SUPER CHEVY				\$ 27,200.00	\$ 2,176.00	\$ 2,720.00	\$ 3,400.00	\$ 4,080.00	\$ 5,440.00
NHRA JR DRAGS									
1 Bedroom	\$ 200.00	5	8	\$ 8,000.00	\$ 640.00	\$ 800.00	\$ 1,000.00	\$ 1,200.00	\$ 1,600.00
2 Bedroom	\$ 300.00	5	32	\$ 48,000.00	\$ 3,840.00	\$ 4,800.00	\$ 6,000.00	\$ 7,200.00	\$ 9,600.00
3 Bedroom	\$ 400.00	5	12	\$ 4,800.00	\$ 384.00	\$ 480.00	\$ 600.00	\$ 720.00	\$ 960.00
TOTAL JR DRAGS				\$ 60,800.00	\$ 4,864.00	\$ 6,080.00	\$ 7,600.00	\$ 9,120.00	\$ 12,160.00
FUN FORD									
1 Bedroom	\$ 200.00	2	8	\$ 3,200.00	\$ 256.00	\$ 320.00	\$ 400.00	\$ 480.00	\$ 640.00
2 Bedroom	\$ 300.00	2	32	\$ 19,200.00	\$ 1,536.00	\$ 1,920.00	\$ 2,400.00	\$ 2,880.00	\$ 3,840.00
3 Bedroom	\$ 400.00	2	12	\$ 4,800.00	\$ 384.00	\$ 480.00	\$ 600.00	\$ 720.00	\$ 960.00
TOTAL FUN FORD				\$ 27,200.00	\$ 2,176.00	\$ 2,720.00	\$ 3,400.00	\$ 4,080.00	\$ 5,440.00
MOPAR THUNDER									
1 Bedroom	\$ 200.00	1	8	\$ 1,600.00	\$ 128.00	\$ 160.00	\$ 200.00	\$ 240.00	\$ 320.00
2 Bedroom	\$ 300.00	1	32	\$ 9,600.00	\$ 768.00	\$ 960.00	\$ 1,200.00	\$ 1,440.00	\$ 1,920.00
3 Bedroom	\$ 400.00	1	12	\$ 4,800.00	\$ 384.00	\$ 480.00	\$ 600.00	\$ 720.00	\$ 960.00
TOTAL FUN FORD				\$ 16,000.00	\$ 1,280.00	\$ 1,600.00	\$ 2,000.00	\$ 2,400.00	\$ 3,200.00
TOTAL building two				\$ 131,200.00	\$ 10,496.00	\$ 13,120.00	\$ 16,400.00	\$ 19,680.00	\$ 26,240.00
TOTAL DRAG EVENTS RENTAL POTENTIAL				\$ 231,200.00	\$ 18,496.00	\$ 23,120.00	\$ 28,900.00	\$ 34,680.00	\$ 46,240.00
TOTAL ANNUAL RENTAL POTENTIAL				\$ 1,115,200.00	\$ 89,216.00	\$ 111,520.00	\$ 139,400.00	\$ 167,280.00	\$ 223,040.00

Major Event Rentals at RaceDay Center

Building two		# OF UNITS	RATES/NIGHT			
MARCH RACE						
1 Bedroom		\$	1,000.00	\$ 50.00	\$ 95.00	\$ 1,145.00
2 Bedroom		\$	1,750.00	\$ 87.50	\$ 166.25	\$ 2,003.75
3 Bedroom		\$	2,500.00	\$ 125.00	\$ 237.50	\$ 2,862.50
NHRA NATIONALS						
1 Bedroom		\$	300.00	\$ 15.00	\$ 28.50	\$ 343.50
2 Bedroom		\$	450.00	\$ 22.50	\$ 42.75	\$ 515.25
3 Bedroom		\$	600.00	\$ 30.00	\$ 57.00	\$ 687.00
AUGUST RACE						
1 Bedroom		\$	1,000.00	\$ 50.00	\$ 95.00	\$ 1,145.00
2 Bedroom		\$	1,750.00	\$ 87.50	\$ 166.25	\$ 2,003.75
3 Bedroom		\$	2,500.00	\$ 125.00	\$ 237.50	\$ 2,862.50
DRAG EVENT CONDO RENTALS						
Building two		# OF UNITS	RATES/NIGHT			
SUPER CHEVY						
1 Bedroom		\$	200.00	\$ 10.00	\$ 19.00	\$ 229.00
2 Bedroom		\$	300.00	\$ 15.00	\$ 28.50	\$ 343.50
3 Bedroom		\$	400.00	\$ 20.00	\$ 38.00	\$ 458.00
NHRA JR DRAGS						
1 Bedroom		\$	200.00	\$ 10.00	\$ 19.00	\$ 229.00
2 Bedroom		\$	300.00	\$ 15.00	\$ 28.50	\$ 343.50
3 Bedroom		\$	400.00	\$ 20.00	\$ 38.00	\$ 458.00
FUN FORD						
1 Bedroom		\$	200.00	\$ 10.00	\$ 19.00	\$ 229.00
2 Bedroom		\$	300.00	\$ 15.00	\$ 28.50	\$ 343.50
3 Bedroom		\$	400.00	\$ 20.00	\$ 38.00	\$ 458.00
MOPAR THUNDER						
1 Bedroom		\$	200.00	\$ 10.00	\$ 19.00	\$ 229.00
2 Bedroom		\$	300.00	\$ 15.00	\$ 28.50	\$ 343.50
3 Bedroom		\$	400.00	\$ 20.00	\$ 38.00	\$ 458.00
Building two		# OF UNITS	RATES/NIGHT	3 NIGHT	5 NIGHT	7 NIGHT
STANDARD NIGHT						
1 Bedroom		\$	100.00	\$ 270.00	\$ 425.00	\$ 574.00
2 Bedroom		\$	200.00	\$ 540.00	\$ 850.00	\$ 1,148.00
3 Bedroom		\$	300.00	\$ 765.00	\$ 1,275.00	\$ 1,722.00